

# **Citizen Community Meeting #3**

February 20, 2024

Time: 5:00 pm

Location:

Higley Unified School District

Governing Boardroom

2935 S Recker Rd

Gilbert, AZ 85295

*The goal of the citizen's committee is to have thoughtful, public dialogue and provide our Governing Board with a recommendation that helps them make an educated decision on what critical needs should be addressed.*

## **AGENDA**

- I. Call to Order
- II. Approval of the Agenda
- III. Approval of the Minutes
- IV. FY22 Bond Proposal
- V. M&O Continuation
- VI. Capital Maintenance Assessment/Project List
- VII. Classroom Space Usage
- VIII. Future Agenda Items
  - A. Facilities Tour - HTA
  - B. Settle on Needs
  - C. Present Survey Data – Paul with Highground
- IX. Adjournment

*Next meeting date March 5, 2024*



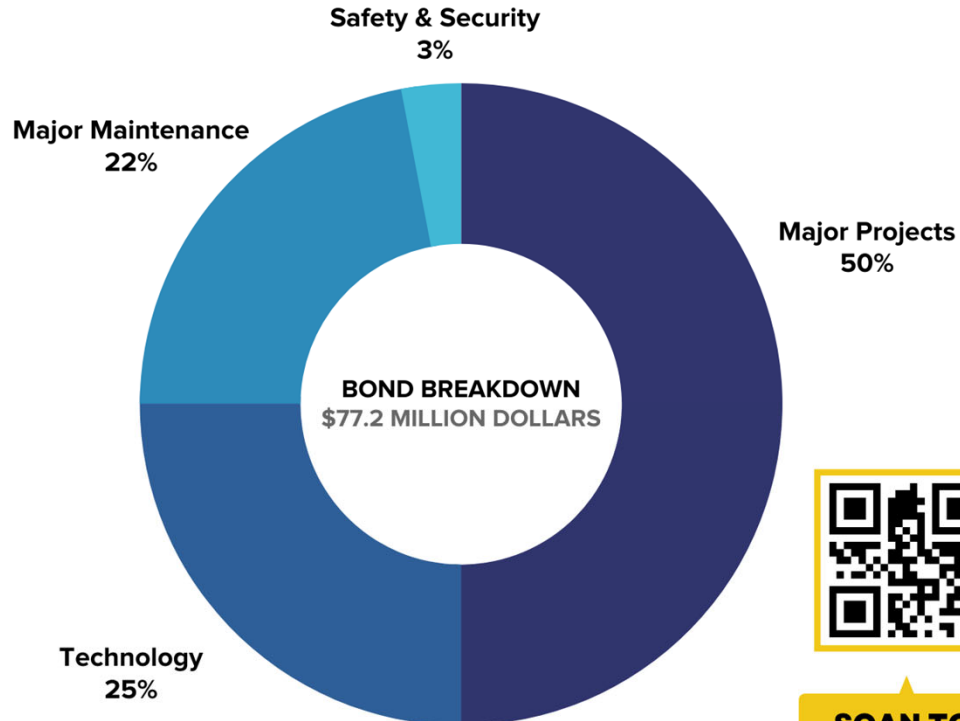
Higley Unified School District

# 2022 BOND PROPOSAL

## VOTE

NOVEMBER 8, 2022

The 2022 Proposed \$77.2 Million Dollar Bond would support 13,000 plus students within Higley Unified School District at 16 schools. In order to continue to meet the needs of our students and provide them with every opportunity to succeed, HUSD is seeking approval of a bond to enhance student learning, safety, success, and growth.



SCAN TO  
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## NO TAX RATE INCREASE

### This proposal focuses on:



#### MAJOR PROJECTS

- NEW ELEMENTARY SCHOOL
- HIGLEY HIGH SCHOOL PHASE II
- HCPA PERFORMING ARTS UPGRADE



#### TECHNOLOGY

- DISPLAY PANELS/PROJECTORS
- TEACHER LAPTOPS/DESKTOPS/COPIERS
- NETWORK/WIRELESS ENHANCEMENTS
- 1:1 STUDENT TO DEVICE INITIATIVE



#### MAJOR MAINTENANCE

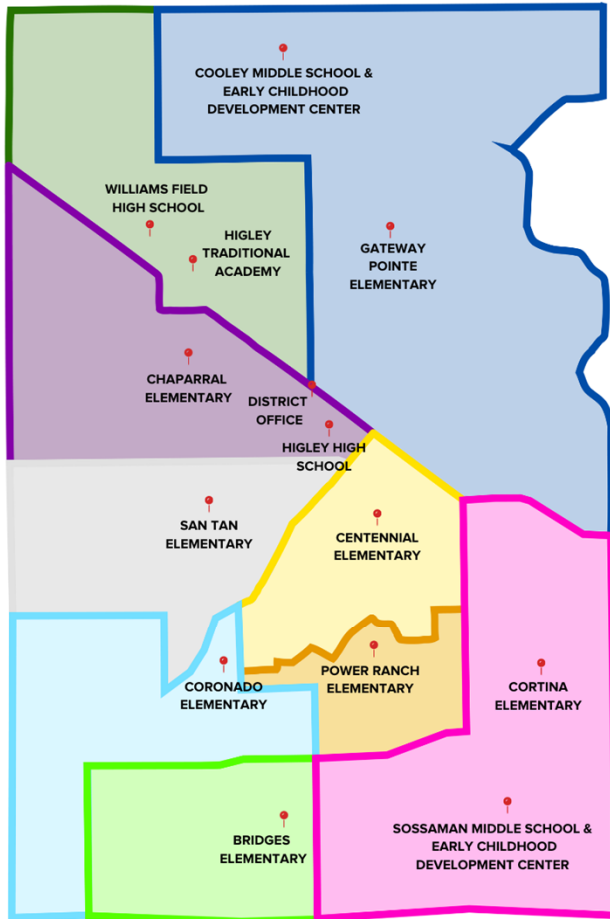
- FLOORING, ROOFING, HVAC
- GROUNDS IMPROVEMENTS
- EXTERIOR WEATHERIZATION
- FIRE PANEL REPLACEMENTS



#### SAFETY AND SECURITY

- SECURITY CAMERAS
- SCHOOL INTERCOM ENHANCEMENTS
- 2-WAY RADIO UPGRADES

# 2022 BOND PROPOSAL



## Proposed Projects For Each Campus

SAFETY & SECURITY TECHNOLOGY MAJOR MAINTENANCE MAJOR PROJECTS

### HIGH SCHOOLS

#### HIGLEY HIGH SCHOOL



#### WILLIAMS FIELD HIGH SCHOOL



### MIDDLE SCHOOLS & PRESCHOOLS

#### COOLEY MIDDLE & COOLEY EARLY CHILDHOOD



#### SOSSAMAN MIDDLE & SOSSAMAN EARLY CHILDHOOD



### ELEMENTARY SCHOOLS

#### BRIDGES



#### CENTENNIAL



#### CHAPARRAL



#### CORONADO



#### CORTINA



#### GATEWAY



#### HIGLEY TRADITIONAL



#### HIGLEY VIRTUAL



#### POWER RANCH



#### SAN TAN



#### NEW SCHOOL



### OTHER FACILITIES

#### TRANSPORTATION/ WAREHOUSE



#### HIGLEY CENTER FOR THE PERFORMING ARTS



#### DISTRICT OFFICE



LEARN MORE AT [WWW.HUSD.ORG/BOND2022](http://WWW.HUSD.ORG/BOND2022)

# Budget Details – Technology

Technology Category	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Display Panels/Projectors	\$503,077	\$503,077	\$754,615	\$754,615	\$754,615	<b>\$3,270,000</b>
Teacher Laptops/School Office Desktops/Copiers	\$445,846	\$445,846	\$668,769	\$668,769	\$668,769	<b>\$2,898,000</b>
Network/Wireless Enhancement/Servers	\$334,154	\$334,154	\$501,231	\$501,231	\$501,231	<b>\$2,172,000</b>
1:1 Student Devices	\$1,640,000	\$1,640,000	\$2,460,000	\$2,460,000	\$2,460,000	<b>\$10,660,000</b>
<b>Total</b>	<b>\$2,923,077</b>	<b>\$2,923,077</b>	<b>\$4,384,615</b>	<b>\$4,384,615</b>	<b>\$4,384,615</b>	<b>\$19,000,000</b>

# Budget Details – Safety & Security

Safety & Security Category	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Security Cameras	\$276,923	\$276,923	\$415,385	\$415,385	\$415,385	<b>\$1,800,000</b>
Intercoms/2-Way Radios	\$107,692	\$107,692	\$161,538	\$161,538	\$161,539	<b>\$700,000</b>
<b>Total</b>	<b>\$384,615</b>	<b>\$384,615</b>	<b>\$576,923</b>	<b>\$576,923</b>	<b>\$576,924</b>	<b>\$2,500,000</b>

# Budget Details – Major Maintenance

Major Maintenance Category	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Flooring (Carpet, Vinyl, Wood, VCT, Polish Concrete)		\$621,000		\$514,900		<b>\$1,135,900</b>
HVAC	\$94,000	\$250,000	\$500,000	\$550,000	\$450,000	<b>\$1,844,000</b>
Roofing/Coating			\$450,000	\$250,000	\$550,000	<b>\$1,250,000</b>
Grounds Improvements (Shade Structures, Playgrounds, Fields/Track)	\$100,000	\$100,000	\$930,000	\$250,000	\$600,000	<b>\$1,980,000</b>
Fire Panels	\$500,000		\$564,000	\$750,000	\$477,000	<b>\$2,291,000</b>
Parking Lot Repairs/Improvements		\$250,000	\$500,000	\$500,000	\$849,100	<b>\$2,099,100</b>
Exterior Painting/Weatherization	\$350,000	\$155,000	\$454,000	\$125,000	\$100,000	<b>\$1,184,000</b>
Districtwide Lighting Upgrade (Exterior/Interior)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	<b>\$5,000,000</b>
<b>Total</b>	<b>\$2,044,000</b>	<b>\$2,376,000</b>	<b>\$4,398,000</b>	<b>\$3,939,900</b>	<b>\$4,026,100</b>	<b>\$16,784,000</b>

# Budget Details – Major Projects

Major Project Category	FY2024	FY2025	FY2026	FY2027	FY2028	Total
New Elementary School			\$30,000,000			<b>\$30,000,000</b>
Phase II of Higley HS	\$7,146,000					<b>\$7,146,000</b>
Higley Center for Performing Arts Improvements		\$1,314,900				<b>\$1,314,900</b>
Warehouse/Transportation Building Renovations		\$65,100	\$390,000			<b>\$455,100</b>
<b>Total</b>	<b>\$7,146,000</b>	<b>\$1,380,000</b>	<b>\$30,390,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,916,000</b>

**INFORMATIONAL PAMPHLET  
FOR  
HIGLEY UNIFIED SCHOOL DISTRICT NO. 60  
OF MARICOPA COUNTY, ARIZONA  
SPECIAL OVERRIDE ELECTION  
NOVEMBER 5, 2019**

On June 14, 2019, the Governing Board of the District (the "Governing Board") passed and adopted a resolution calling a special override election (the "Election") to authorize the Override. A copy of such resolution is available from the District by written request to the Superintendent, Higley Unified School District No. 60 of Maricopa County, Arizona, 2935 South Recker Road, Gilbert, Arizona 85295, Telephone (480) 279-7000.

The proposed continuation of the override in the budget of the District that exceeds the amount permitted pursuant to Section 15-905, Arizona Revised Statutes, will be not to exceed the otherwise allowable revenue control limit by more than fifteen percent.

The proposed fifteen percent override authorization is a continuation of the District's current fifteen percent override authorization approved by the voters in the District on November 3, 2015. The District's current fifteen percent override authorization is required by law to be reduced by one-third in each of fiscal years 2021/2022 and 2022/2023.

The total amount of the current year's budget, the total amount of the proposed budget and the total amount of the alternate budget are as follows:

Current Year's Maintenance and Operation Budget (2019/2020)	- \$82,222,098
Proposed Maintenance and Operation Budget (2020/2021)	- \$88,569,402
Alternate Maintenance and Operation Budget (2020/2021)	- \$88,569,402

The proposed continuation of the override in the budget would be in effect for seven years and would allow the revenue control limit to be exceeded by not more than fifteen percent.

The proposed total amount of revenues that will fund the continuation of the override in the budget and the amount that will be obtained from a levy of taxes on the taxable property within the District for the first year for which the budget increase was adopted is \$11,680,086.

None of the proposed amount of revenues that will fund the continuation of the override in the budget will be obtained from other than a levy of taxes on the taxable property within the District.

The dollar amount for the first year for which the budget continuation was adopted is \$11,680,086, and the purpose for which the proposed continuation of the increase in the budget is to be expended for the first year for which the budget continuation was adopted are as follows:

- Increase teacher compensation,
- Maintain and improve elementary specials such as arts, music and physical education, and District athletics and arts,
- Provide staffing to maintain average class sizes,
- Support gifted, special education and all-day kindergarten, and
- Provide education resources to classrooms.

The alternate budget shall be adopted by the Governing Board of the District if the proposed budget is not adopted by the qualified electors of the District. In adopting such proposed budget, the Governing Board shall follow the procedures prescribed in Section 15-905, Arizona Revised Statutes, for adopting a budget that does not include the proposed increase.





## Major Maintenance Capital Projects - 5-Year Plan

Capital Projects by School/Project	Year Built	Gross Square Feet	FY2025	FY2026	FY2027	FY2028	FY2029
Bridges Elementary	2016	81527	\$ 166,315	\$ -	\$ -	\$ -	\$ -
Roofing							
Flooring							
Weatherization/Exterior Painting			\$ 166,315				
Interior Painting							
HVAC (central plant)							
Playground							
Centennial Elementary	2010	112957	\$ 576,081	\$ 250,000	\$ -	\$ 244,537	\$ -
Roofing							
Flooring			\$ 576,081				
Weatherization/Exterior Painting						\$ 244,537	
Interior Painting							
HVAC (package units)							
Playground				\$ 250,000			
Chaparral Elementary	2008	110,879	\$ 791,676	\$ -	\$ -	\$ 670,066	\$ -
Roofing						\$ 420,066	
Flooring			\$ 565,483				
Weatherization/Exterior Painting			\$ 226,193				
Interior Painting							
HVAC (water source heat pump/package unit)						\$ 250,000	
Playground							
Cooley Middle School	2013	140,502	\$ 788,216	\$ -	\$ 600,000	\$ 380,210	\$ -
Roofing			\$ 501,592				
Flooring						\$ 380,210	
Weatherization/Exterior Painting			\$ 286,624				
Interior Painting							
HVAC (central plant)					\$ 600,000		
Preschool Playground							
Coronado Elementary	2000	98408	\$ 1,000,000	\$ -	\$ 150,000	\$ -	\$ -
Roofing							
Flooring							
Weatherization/Exterior Painting							
Interior Painting							
HVAC (central plant)			\$ 1,000,000				
Playground					\$ 150,000		
Cortina Elementary	2007	110,880	\$ -	\$ -	\$ 411,834	\$ -	\$ 175,000
Roofing					\$ 411,834		
Flooring							

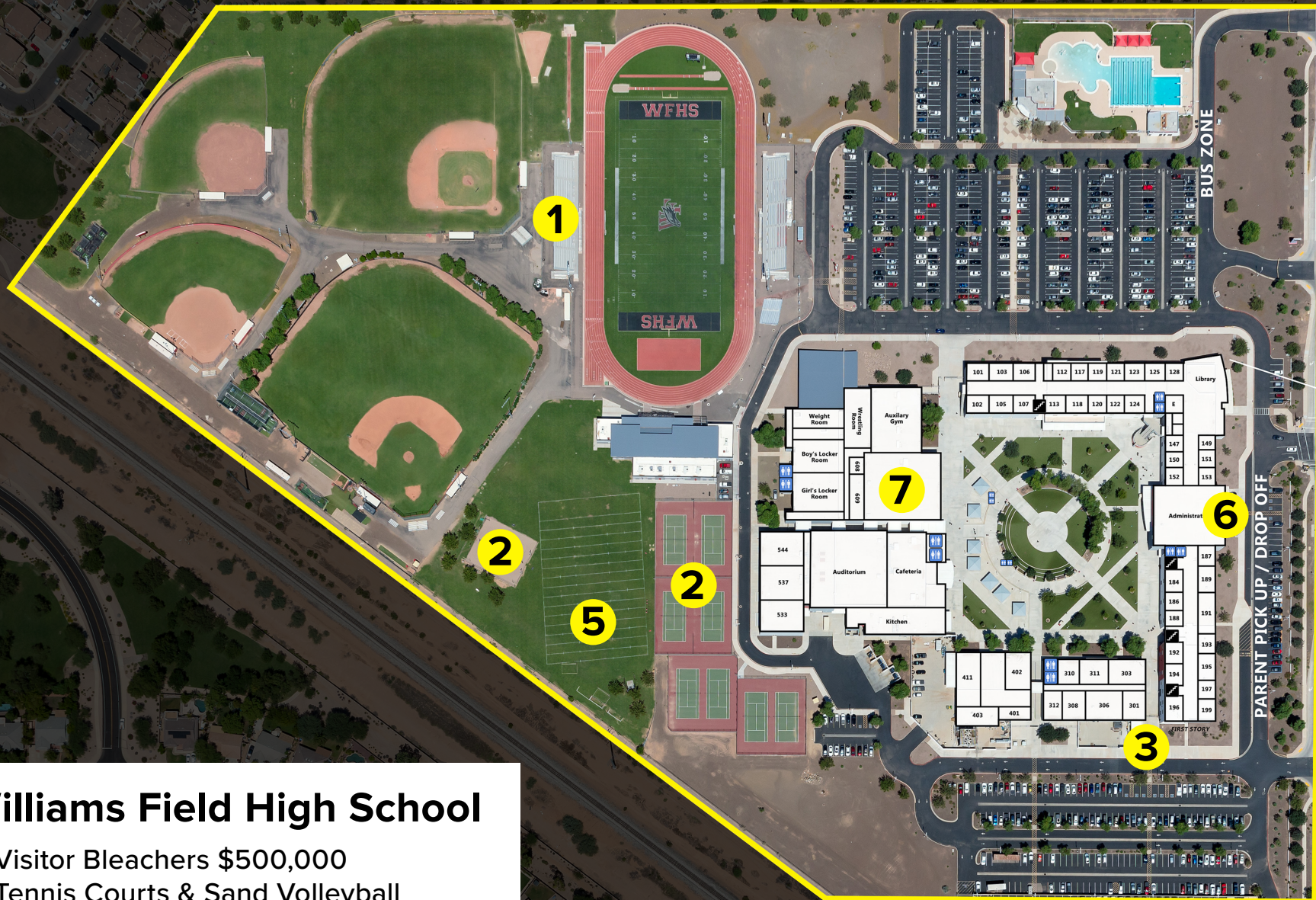
Weatherization/Exterior Painting							
Interior Painting							
HVAC (central plant)							
Playground							\$ 175,000
District Office	2007	27,493	\$ 154,235.7	\$ -	\$ -	\$ -	\$ -
Roofing			\$ 98,150				
Flooring							
Weatherization/Exterior Painting			\$ 56,086				
Interior Painting							
District Warehouse	2008	14,340	\$ 80,447.4	\$ -	\$ -	\$ -	\$ -
Roofing			\$ 51,194				
Flooring							
Weatherization/Exterior Painting			\$ 29,254				
Interior Painting							
Gateway Point Elementary	2006	94,710	\$ 676,229	\$ 494,877	\$ 1,300,000	\$ -	\$ -
Roofing				\$ 344,877			
Flooring			\$ 483,021				
Weatherization/Exterior Painting			\$ 193,208				
Interior Painting							
HVAC (central plant)					\$ 1,300,000		
Playground				\$ 150,000			
Higley Traditional Academy	*1985	91,232	\$ 651,396	\$ 200,000	\$ 338,856	\$ 160,000	\$ -
Roofing					\$ 338,856		
Flooring			\$ 465,283				
Weatherization/Exterior Painting			\$ 186,113				
Interior Painting							
HVAC (package/split units)				\$ 200,000			
Playground						\$ 160,000	
Maintenance & Ground Building	2011	8,447	\$ -	\$ -	\$ -	\$ -	\$ -
Roofing							
Flooring							
Weatherization/Exterior Painting							
Interior Painting							
Power Ranch Elementary	2002	110,880	\$ 395,842	\$ -	\$ 588,334	\$ 1,500,000	\$ -
Roofing			\$ 395,842				
Flooring							
Weatherization/Exterior Painting					\$ 588,334		
Interior Painting							
HVAC (central plant)						\$ 1,500,000	
Playground							
San Tan Elementary	2001	114,532	\$ -	\$ 225,000	\$ 650,000	\$ -	\$ -
Roofing							
Flooring							
Weatherization/Exterior Painting							

Interior Painting								
HVAC (central plant)					\$ 650,000			
Playground				\$ 225,000				
Sossaman Middle School	2013	140,502	\$ 286,624	\$ -	\$ 600,000	\$ 380,210	\$ -	
Roofing								
Flooring						\$ 380,210		
Weatherization/Exterior Painting			\$ 286,624					
Interior Painting								
HVAC (central plant)					\$ 600,000			
Preschool Playground								
Transportation Building	2008	9,988	\$ -	\$ -	\$ -	\$ -	\$ -	
Roofing								
Flooring								
Weatherization/Exterior Painting								
Interior Painting								
Williams Field High School	2008	264937	\$ 1,351,179	\$ 2,200,000	\$ 540,471	\$ 1,003,717	\$ -	
Roofing						\$ 1,003,717		
Flooring			\$ 1,351,179					
Weatherization/Exterior Painting					\$ 540,471			
Interior Painting								
HVAC (central plant)				\$ 2,200,000				
Turf Sports Field								
Higley High School	2001	259,822	\$ 1,325,092	\$ -	\$ 3,700,000	\$ -	\$ -	
Roofing								
Flooring			\$ 1,325,092					
Weatherization/Exterior Painting								
Interior Painting								
HVAC (central plant)					\$ 1,200,000			
Turf/Track Sports Field					\$ 2,500,000			
Higley Performing Arts Center	2006	37,518	\$ -	\$ -	\$ -	\$ -	\$ -	
Roofing								
Flooring								
Weatherization/Exterior Painting								
Interior Painting								
Total			\$ 8,243,334	\$ 3,369,877	\$ 8,879,495	\$ 4,338,740	\$ 175,000	\$ 25,006,446



# Williams Field High School

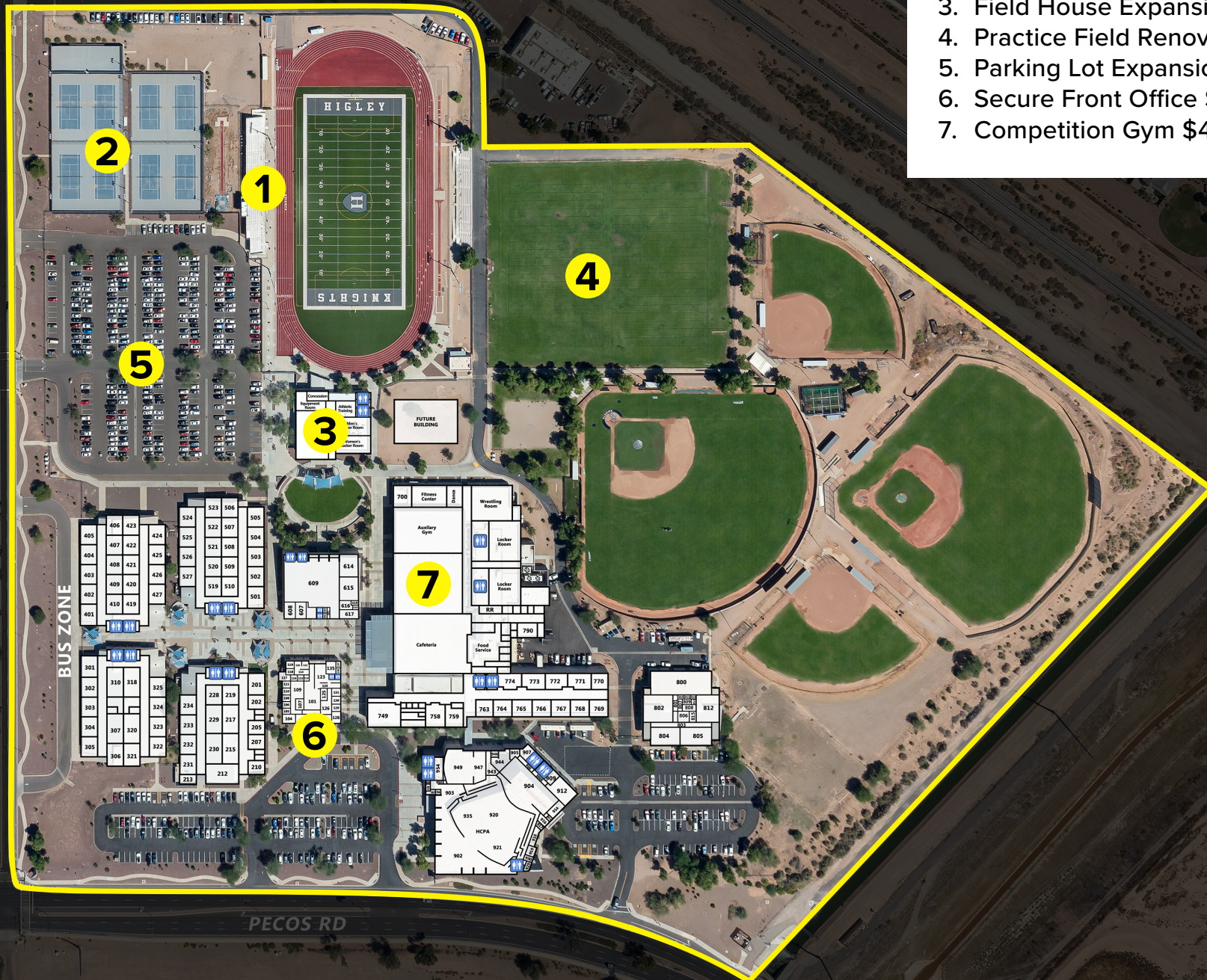
1. Visitor Bleachers \$500,000
2. Tennis Courts & Sand Volleyball Courts \$1.5 Million
3. Building Addition \$10 Million
4. Relocate Transportation \$12 Million
5. New Practice Field \$1.2 Million
6. Secure Front Office \$750,000
7. Competition Gym \$4 Million





# Higley High School

1. Bleachers \$500,000
2. Relocate Tennis Courts \$1.2 Million
3. Field House Expansion \$1.2 Million
4. Practice Field Renovation \$1.5 Million
5. Parking Lot Expansion \$1.2 Million
6. Secure Front Office \$750,000
7. Competition Gym \$4 Million





# Budget Details – Technology/Security

Technology Category	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Display Panels/Projectors	\$768,000	\$0	\$525,000	\$525,000	\$525,000	<b>\$2,343,000</b>
Teacher Laptops/School Office Desktops/Copiers	\$725,000	\$725,000	\$725,000	\$725,000	\$725,000	<b>\$3,625,000</b>
Network/Wireless Enhancement/Servers	\$1,112,400	\$1,112,400	\$1,112,400	\$1,112,400	\$1,112,400	<b>\$5,562,000</b>
Security Cameras/Intercoms	\$450,000	\$450,000	\$450,000	\$0	\$0	<b>\$1,350,000</b>
<b>Total</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

<b>Building</b>	<b>Current</b>	<b>Program Capacity</b>	<b>Physical Capacity</b>
Bridges	773	91%	72%
Centennial	626	48%	37%
Chaparral	777	61%	50%
Coronado	571	63%	54%
Cortina	753	60%	51%
Gateway Pointe	723	75%	62%
Higley Traditional	736	68%	55%
Power	584	55%	42%
San Tan	887	70%	58%
Cooley MS	1,300	82%	75%
Sossaman MS	1,477	93%	85%
Higley HS	2,886	97%	87%
Williams Field HS	2,776	106%	96%
	14,869	75%	63%

**IIB-RA**  
**CLASS SIZE**  
**(Special Education)**

**Teacher-Student Ratios and Staff-Student Ratios**

It is the intent of the District to maintain a special education student-teacher ratio that will allow the teacher to work effectively and efficiently toward the individualized education program (IEP) objectives of each student with a disability and to work with classroom teachers to prevent learning problems whenever possible.

It is the intent of the School District to meet these staffing ratios. However, in difficult economic times, ratios may not be implemented. Every effort will be made to stay within the ratios outlined in this regulation.

The goals for teacher-student ratios shall be as follows:

<u>CATEGORY</u>	<u>GOAL</u>
<i>Emotional Disability</i>	
1.0 FTE teacher and 2.0 Behavior Health Techs (average)	8 students
<i>Hearing Impairment</i>	
1.0 FTE teacher  (average)	15 students
<i>Resource/Inclusion Case Management</i>	
1.0 FTE teacher (average)	20 students
<i>Preschool Special Education Classroom</i>	
1.0 FTE teacher and 2.0 FTE Aides (average)	15 students
<i>Speech/Language Impairment/Occupational Therapy/Physical Therapy</i>	
1.0 FTE teacher (average)	60 students
<i>Visual Impairment</i>	
1.0 FTE teacher (average)	15 students
<i>Cross Categorical</i>	
1.0 FTE teacher and 2.0 FTE Aides (average)	12 students

If the number of students exceeds the goal for a category, acceptable alternatives may include, but are not limited to:

- Addition of a teacher's aide.
- Increasing an aide's hours.
- Reassigning students to a different teacher.
- Adding a teacher.
- Other adjustments acceptable to the Superintendent and the Board.

The administrator for special education shall make student assignments within the resources available, based upon the goals listed above.



**IIB-RB  
REGULATION  
CLASS SIZE  
(Regular Education)**

**Teacher-Student Ratios and**

**Staff- Student Ratios**

Grade	Acceptable	Area of Concern	Intervention
K-2	1/25	1/27	1/30
3-6	1/26	1/28	1/32
7-8	1/28	1/32	1/35

High School - Varies with type of class

It is the intent of the School District to meet these staffing ratios. However, in difficult economic times, ratios may not be implemented. Every effort will be made to stay within the ratios outlined in this regulation.

Acceptable: The number of students considered manageable which produces an effective learning environment taught by one (1) instructor.

Area of Concern: When the average class size for a particular grade reaches a number of students beyond "Acceptable." The school principal will examine each individual class to evaluate the class loads and will identify>

- Reevaluate number of students, growth rate, and budget capacity.
- Recommend alternatives:
  - Utilize combo classes.
  - Student reassignment or realignment.
  - Adding an Instructional Aide (P/T or F/T).
  - Adding sections.
  - Adding part-time teacher.
  - Adding teacher.